

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	8	1,376,352
710011 Computer Systems Support	6	678,611
710012 Registration	39	1,958,703
710013 Voter Education	0	241,799
710014 Technical Service and Equipment Support	4	303,255
710016 Training	9	822,117
710028 Technical Service and Supply Support	6	419,808
710041 Primary Election	0	1,213,524
710042 General Election	0	1,232,167
Conduct of Elections Appro Total	72	8,246,335
General Fund Group Total	72	8,246,335
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG	0	57,904
Citizens District Council BG Appro Total	0	57,904
11180 Voter Education Donations		
710031 Voter Education Donations	0	30,000
Voter Education Donations Appro Total	0	30,000
Special Revenue Fund Group Total	0	87,904
AGENCY APPROPRIATION TOTAL	72	8,334,239

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		5,000
Conduct of Elections Appro Total		5,000
General Fund Group Total		5,000
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG		57,904
Citizens District Council BG Appro Total		57,904
11180 Voter Education Donations		
710031 Voter Education Donations		30,000
Voter Education Donations Appro Total		30,000
Special Revenue Fund Group Total		87,904
AGENCY REVENUE TOTAL		92,904